

Board of Trustees Fiscal Committee

Meeting Date/Time: 1/15/2021 @ 9:30am (via zoom)

Agenda

1. Roll Call
2. Financials through November 2020
3. Financial Narrative-Including baseline FY2021-22 revenue projection
4. Budget timeline
5. Budget process
6. Academic costing tool
7. Questions
8. Action items
9. Adjourn

Respectfully,

Wayne Lynch

Interim VP of Administration